GENESEE RURAL FIRE PROTECTION DISTRICT
2024/2025 BUDGET HEARING
MONDAY JULY 15, 2024 4;00PM
GENESEE COMMUNITY FIRE STATION
235 W CHESTNUT
GENESEE, ID 83832

Revenue	**Budget 2025**
Latah and Nez Perce County	35,700
Latah & Nez Perce County Taxes for Bond	304,750
Other Income	53,390
Total Revenue	**393,840**

Expenses

Fire Calls & Drills	1,900
Wages Maint &	1,030
Commissioner Travel	185
Postage and P O Box	155
Insurance	1,154
Repairs	515
Fuel	515
Misc	1,000
Accounting & Audit	21,446

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GCFS Operating Expense

Insurance/Station	6700
Office Supplies &	540
Repairs & Maint Bldg	5,900
Utilities	19,750
Total Operating	**60,790**
Capital Outlay	28,300
Bond Repayment	304,750
Total Cash Requirements	**393,840**